

Attachment 3 - PROGRAM YEAR 2013 ACTION PLAN FUNDING RECOMMENDATIONS

#	Project	Approved Funding								
		CDBG							HOME	ESG
		SUPF*	County of San Luis Obispo	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay		
Housing										
1	Tenant Based Rental Assistance Program: Housing Authority of the City of San Luis Obispo								\$58,000	
2	Tenant Based Rental Assistance Program – Paso Robles Housing Authority								\$30,000	
3	PSCDC Morro Del Mar L.P: Morro Del Mar Senior Apartment (Morro Bay)								\$315,000	
4	ROEM Development Property Acquisition, 313 South Street, San Luis Obispo			\$164,282					\$200,000	
Subtotal Housing				\$164,282					\$603,000	
Public Services										
1	Operation of the Maxine Lewis Memorial Shelter - (CAPSLO)	\$68,510	\$68,510	\$75,988			\$8,600			\$33,446
2	Prado Day Center - CAPSLO	\$29,362	\$29,362							\$19,685
3	Domestic violence shelter - Women’s Shelter Program of San Luis Obispo County									\$12,210
4	Domestic violence shelter - North County Women’s Shelter & Resource Center					\$11,350				\$13,237

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		CDBG							HOME	ESG	
		SUPF*	County of San Luis Obispo	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay			
5	Operation of the Homeless Shelter - El Camino Homeless Organization					\$3,700					\$14,022
6	Shelter for Medically Fragile Homeless - Transitional Food & Shelter				\$25,166						
7	Central Coast LINK										\$48,088
8	North County Case Management (CAPSLO/ Transitional Food & Shelter										\$10,476
9	Youth Activities Scholarship Fund - Atascadero Community Services Foundation					\$8,000					
10	Hot Lunch Program for Seniors - Senior Nutrition Program of San Luis Obispo County							\$10,000			
11	Operation Food Pantry – Atascadero Loaves and Fishes					\$7,800					
12	Access to Prescription Meds to Low-Income - Alliance for Pharmaceutical Access, Inc.						\$1,000				
Subtotal Public Services		\$97,872	\$97,872	\$75,988	\$25,166	\$30,850	\$8,600		\$10,000		\$151,164
Code Enforcement											
1	Code Enforcement within the redevelopment area - City of Arroyo Grande						\$10,000				
Subtotal Code Enforcement							\$10,000				

Public Facilities										
1	Architectural Barrier Removal, New sidewalks at Turtle Creek Park – City of Paso Robles				\$99,609					
2	Architectural Barrier Removal, Handicap Ramps (various locations) – City of Paso Robles				\$10,000					
3	ADA Street Improvement, curb ramps – City of San Luis Obispo			\$105,000						
4	Homeless Campus Project			\$50,000						
5	Barrier Removal Projects – City of Atascadero					\$98,138				
6	Removal of Architectural Barrier - City of Arroyo Grande						\$23,214			
7	Morro Bay Pedestrian Accessibility Project – City of Morro Bay							\$32,344		
8	District Water Yard and Well 8 Site- SLO County Public Works		\$417,000							
Subtotal Public Facilities			417,000	\$155,000	\$109,609	\$98,138	\$23,214	\$32,344		
Economic Development										
1	Women's Business Center Program -Mission Community			\$10,000			\$5,000			
Subtotal Economic Development				\$10,000			\$5,000			
Unallocated										
Subtotal Unallocated			\$7,117						\$72,000	

Planning & Capacity Building										
1	Fair Housing Activities – California Rural Legal Assistance									
2	Homeless Management Information System, County of San Luis Obispo		\$15,000							
3	Implementation of Housing Programs – City of San Luis Obispo			\$53,170						
4	Capacity Building and Implementation of Housing Element – City of Paso Robles				\$16,500					
Subtotal Planning & Capacity			\$15,000	\$53,170	\$16,500					
General Administration										
1	Administration		\$115,497	\$48,148	\$16,500	\$26,000	\$11,703	\$10,586	\$63,000	\$6,128
2	ESG Administration by service agencies									\$6,128
3	TBRA Administration by the Housing Authority of the City of San Luis Obispo								\$9,000	
4	TBRA Administration by the Paso Robles Housing Authority								\$3,000	
Subtotal General Administration			\$115,497	\$48,148	\$16,500	\$26,000	\$11,703	\$10,586	\$75,000	\$12,256
TOTALS		\$97,872	\$652,486	\$506,588	\$167,775	\$154,988	\$58,517	\$52,930	\$750,000	\$163,420